

## Title I School Budget Plan

School Code:	221
Region:	3
Grades Served	K-5

Rundle, Richard ES
425 N Christy Ln
Las Vegas, NV 89110 Phone: (702)799-7380

For implementation during the year:

**2019-2020**

Title I Allocation: \$320,850.00

1% Parent Involvement Set Aside: \$3,208.50

**Members of the School Planning Team**

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/5/19, 3/5/19

Name	Position	Name	Position
Dr. Lenette Reece	Principal	Stacey Sly	Assistant Principal
Josh Cox	Parent	Lisa Larsen	5th grade teacher
Aislynn Wherrity	4th grade teacher	Eva Ramirez	3rd grade teacher
Lysett Gadea	3rd grade teacher	Guadalupe Maria	1st grade teacher
Angie Dunhill	Kinder teacher	Jennifer Diamond	Learning Strategist
Heidi Noorlun	Learning Strategist	Trish Wilson	Learning Strategist
Kaylene Henderson	Learning Strategist	Kellie Tanner	Learning Strategist
Kelli Schrim	Learning Strategist		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Janelle Neuman

Greg Kramer





								<b>Total Other Salaries:</b>	<b>\$0.00</b>

<b>Title I Budget Summary</b>	
Total Allocation	\$ 320,850.00
Funds Designated	\$ 320,850.00
Remaining Balance	\$ -
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PISA Allocation	\$ 3,208.50
Designated PISA Funds	\$ 3,208.50
Remaining PISA Balance	\$ -

# Budget Narrative Summary

## Supplies, Equipment, and Services

Supplies, Equipment, and Services								Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Software - Instructional	1	\$7,490.00	\$7,490.00	Accelerated Reading license renewal to be used to check comprehension (SPP Literacy Goal) <a href="#">Need copies of all quotes for software. (AR, Fast Bridge, iReady) to verify costs and categories. If AR quote included \$650 for Webinars and Coaching, that portion will need to be moved to the PD section of the plan, under "Web-Based Training" (quotes received &amp; I separated the RenLearn PD)</a>	1	Nunnery, J. A., R	SPP goals 1 & 2		
Software - Instructional	1	\$6,750.00	\$6,750.00	Fast Bridge - Progress monitoring online tool for ELA, mathematics, and behavior; a component of a multi-tiered system of behavioral and academic support.	1	U.S.Department	SPP goals 1 & 2		
Software - Instructional	1	\$21,700.00	\$21,700.00	iReady - Digital intervention component to serve students in ELA and mathematics	3	Curriculum Asso	SPP goals 1 & 2		
Instructional Supplies	1	\$4,081.00	\$4,081.00	STEAM supplies to be used monthly for STEAM projects (Robotics Kits, Batteries, Paint, Wood Sticks, Canvas, Straws, Sponges, Toothpicks, Cotton Swabs) price per item will vary (SPP math, literacy and science goals)	2	Brouillette, L., &	SPP goals 1&2		
<b>Total Supplies, Equipment, and Services:</b>									<b>\$40,021.00</b>

## Professional Development

Title I Use Only

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Web-Based Training	1	\$650.00	\$650.00	<a href="#">Webinars/Data Coaching, Renaissance Learning</a> . 2 Webinars x \$250.00 and 1 Data Coaching x \$150.00 to support implementation of the Accelerated Reader and STaR assessment programs in all classrooms.	3	Promising Practi	SPP goals		
<b>Total Professional Development:</b>									<b>\$650.00</b>

**Parent Involvement Additional Funds**

									Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create	
<b>Total Parent Involvement Additional Funds:</b>									<b>\$0.00</b>	

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## Budget Narrative Summary

### Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
								Revision #	Revisions Only: Update, Delete or Create
Refreshments - PISA	1	\$500.00	\$500.00	Provide basic necessities for parent trainings to encourage participation. Light refreshments for parent engagement trainings (APPT, FACES, Literacy/Math Nights)	4	Provide basic ne	1: 1.2 2: 2.2		
Ins. Materials - PISA	1	\$1,096.00	\$1,096.00	Paper, SAP, to support parent activities incorporating strategies to work with their students in improving math and literacy performance. Will be used to strengthen communications between the school and home (newsletters and District communications) and to provide for: parent data and progress reports, instructional packets, and flyers of upcoming parent trainings and events.	4	Brunns, E.J. & Su	1: 1.2 2: 2.2		
Ins. Materials - PISA	1	\$1,012.50	\$1,012.50	Folders, Pens, Card stock, Markers, SAP, Materials will be used by parents as they learn strategies for supporting math and literacy instruction in the home setting.	4	Brunns, E.J. & Su	1: 1.2 2: 2.2		
Books - PISA	1	\$600.00	\$600.00	Books, Ingram, will be used during parent academic events and housed in the parent resource center - to support the practice of K-5 literacy skills in the home setting	4	Brunns, E.J. & Su	1: 1.2 2: 2.2		
<b>Total Parent Involvement - Set Aside:</b>									<b>\$3,208.50</b>

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