

Title I School Budget Plan

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Las Vegas, NV 89110, 702 799-7380

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround	<input type="checkbox"/>	Title I	<input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Dr. Lenette Reece	Principal	Stacey Sly	Assistant Principal
Lisa Larsen	5th grade teacher	Aislynn Wherrity	4th grade teacher
Eva Ramirez	3rd grade teacher	Jennifer Byrne	2nd grade teacher
Guadalupe Maria	1st grade teacher	Angie Dunhill	Kindergarten teacher
Donald Moore	Special Education	Jennifer Davis	PreK
Dr. Kellie Tanner	Strategist	Jennifer Diamond	Strategist
Kellie Schirm	RB3 strategist	Trish Wilson	Strategist
Kaylene Henderson	Specialist	Lee Jones	Parent
Jeffury Pitt	Support Staff	Fabiola Salazar	Parent
Virginia Parks	Parent	Paulett Pratt	Interventionist

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Substitute – Collaboration	79.00	\$120.00	\$9,480.00		79 days for collaboration and testing (X\$120)	
		Totals:	\$9,480.00	\$0.00	Total Other Salaries: \$9,480.00	

Title I Budget Summary	
Total Allocation	\$280,400.00
Funds Designated	\$280,400.00
Remaining Balance	\$0.00
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PISA Allocation	\$2,804.00
Designated PISA Funds	\$2,804.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Books – PISA	1	\$682.00	\$682.00		parent academic events, parent resource center - to support K-5 literacy instruction in the home setting	
Refreshments – PISA	1	\$526.00	\$526.00		Donuts with dads, muffins with moms, parent academic events	
Inst. Materials – PISA	1	\$500.00	\$500.00		parent academic events, parent resource center. Materials (folders, pens, markers) will be used by parents as they learn strategies for supporting math and literacy instruction in the home setting	
Inst. Materials – PISA	1	\$1,096.00	\$1,096.00		Pallet of paper to support parent activities incorporating strategies to work with their students in improving math and literacy performance.	
		Totals:	\$2,804.00	\$0.00	Total Parent Involvement - Set Aside: \$2,804.00	

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