|                                     |                       |                        | Tit                                     | le I School | Budget Plan                                 |                |                                     |           |  |
|-------------------------------------|-----------------------|------------------------|---|-------------|---|----------------|-------------------------------------|-----------|--|
| School Code:                        | 221                   | ]                      | Rundle, Richard ES                      |             |   |                | For implementation during the year: |           |  |
| Region:                             | Region: 3 425 North C |                        |   |             | hristy Lane                                 |                |                                     | 2022 2022 |  |
| Grades Served                       | Grades Served K-5     |                        | Las Vegas, NV 89110 Phone: 702/799-7380 |             |   |                |                                     | 2022-2023 |  |
| Estimated Students                  | 607                   |                        |   |             |   |                | _                                   |           |  |
| Title I A                           | llocation:            | \$32                   | 1,710.00                                |             | 1% Parent Involvement Set Aside: \$3,217.10 |                |                                     |           |  |
| Members of the School Planning Team |                       |                        |   |             |   |                |                                     |           |  |
| Plan Dev                            | Meeting Date          | es (Submit Agendas and | 1/25/22 and 2/24/22                     |             |   |                |                                     |           |  |
| Name                                |                       |                        | Position                                |             | Name  |                | Position                            |           |  |
| Dr. Lenette Reece                   |                       |                        | Principal                               |             | Jennifer Diamond                            |                | Learning Strategist                 |           |  |
| Branden Ledesma                     |                       |                        | Asst. Principal                         |             | Lisa Larsen                                 |                | Learning Strategist                 |           |  |
| Kelli Schirm                        |                       |                        | Learning Strategist                     |             | Heidi Noorlun                               |                | Learning Strategist                 |           |  |
| Khristy Bracy                       |                       |                        | 5th grade chair                         |             | Jordyn Belnap                               |                | 4th grade chair                     |           |  |
| Lysett Dominguez                    |                       |                        | 3rd grade chair                         |             | Teresa Sorani                               | 2nd grade chai |                                     | chair     |  |
| Erica Chevez                        |                       |                        | 1st grade chair                         |             | Angie Dunhill                               |                | Kinder chair                        |           |  |
| Eva Christiansen                    |                       |                        | PreK chair                              |             | Arely Bazonis                               |                | Parent                              |           |  |
| Rebecca Espinoza                    |                       |                        | Social Worker                           |             | Yvette Lopez                                |                | Social Worker                       |           |  |
|                                     |                       |                        |   |             |   |                |                                     |           |  |
|                                     |                       |                        |   |             |   |                |                                     |           |  |
|                                     |                       |                        |   |             |   |                |                                     |           |  |
|                                     |                       |                        |   |             |   |                |                                     |           |  |
|                                     |                       |                        |   |             |   |                |                                     |           |  |
|                                     |                       |                        |   |             |   |                |                                     |           |  |
| Reviewed / Approved By              | :                     |                        |   |             |   |                |                                     |           |  |
| Title I Coordinator:                |                       |                        | TItle I Direct                          | tor         | Region Superintendent:                      |                |                                     |           |  |

Janelle Neuman Greg Kramer V3